

RICHARDSON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2022 at 5:00 o'clock, P.M., at Room 203, Courthouse, Falls City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS □	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 5,958,387.06	\$ 6,640,569.46	\$ 8,024,731.52	\$ 400,000.00	\$ 3,050,916.62	\$ 5,373,814.90
Federal Matching □	\$ -	\$ -	\$ 238,841.22		\$ 238,841.22	\$ -
Road/Bridge	\$ 2,760,824.18	\$ 2,385,574.49	\$ 5,783,685.11		\$ 5,783,685.11	\$ -
Road Buyback Program	\$ -	\$ -	\$ 1,976,269.78		\$ 1,976,269.78	\$ -
Road/Bridge Sinking Fund	\$ -	\$ -	\$ 19,806.75		\$ 19,806.75	\$ -
Cnty Visitor Promo Fund	\$ 7,899.00	\$ 8,100.00	\$ 35,000.00		\$ 35,000.00	\$ -
Cnty Visitor Improv Fund	\$ 5,297.17	\$ 9,000.00	\$ 38,000.00		\$ 38,000.00	\$ -
ROD Preserve & Modernize	\$ 3,902.87	\$ 6,342.69	\$ 10,000.00		\$ 10,000.00	\$ -
General Assistance	\$ -	\$ 248.00	\$ 13,716.92		\$ 13,716.92	\$ -
Veteran's Aid	\$ 1,837.00	\$ 531.00	\$ 3,500.00		\$ 3,500.00	\$ -
Juv Diversion Program	\$ 2,600.56	\$ 33,206.16	\$ -			\$ -
STOP Program	\$ 4,935.00	\$ 5,845.00	\$ 15,000.00		\$ 15,000.00	\$ -
Cnty Drug Law Enforcement	\$ 530.00	\$ 520.00	\$ 868.95		\$ 868.95	\$ -
Drug Court	\$ 28,477.76	\$ 27,271.77	\$ 38,028.39		\$ 38,028.39	\$ -
Opioid Settlement	\$ -	\$ -	\$ 19,746.68		\$ 19,746.68	\$ -
Federal Foreiture □	\$ -	\$ -	\$ 3,476.97		\$ 3,476.97	\$ -
ARPA Funds	\$ -	\$ 81,961.41	\$ 1,445,722.59		\$ 1,445,722.59	\$ -
Inheritance Tax	\$ 754,671.96	\$ 806,184.77	\$ 2,771,000.00		\$ 2,771,000.00	\$ -
Sheriff Commissary Funds	\$ 3,755.51	\$ 1,955.99	\$ 19,407.85		\$ 19,407.85	\$ -
Jail Bond Repayment Fund	\$ 303,254.92	\$ 305,657.50	\$ 500,000.00		\$ 197,365.23	\$ 302,634.77
HWY Allocation Bond	\$ 412,135.42	\$ 110,960.71	\$ 256,400.00		\$ 188,218.88	\$ 68,181.12
Natural Disaster Fund	\$ -	\$ -	\$ 150,000.00		\$ 150,000.00	\$ -
TOTALS	\$ 10,248,508.41	\$ 10,423,928.95	\$ 21,363,202.73	\$ 400,000.00	\$ 16,018,571.94	\$ 5,744,630.79

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 370,815.89	\$ 5,373,814.90	\$ 5,744,630.79

Unused Budget Authority created for next year \$ 1,757,096.02

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 26 day of September, 2022 at 06:30 o'clock, P.M., at Room 203, Courthouse, Falls City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	17,520,934.74	21,363,202.73	22%
Property Tax Request	\$ 4,928,713.13	\$ 5,744,630.79	17%
Valuation	1,415,352,847	1,458,112,640	3%
Tax Rate	0.348232	0.393977	13%
Tax Rate if Prior Tax Request was at Current Valuation	0.338020		