

# COUNTY OF RICHARDSON COUNTY

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

**PUBLIC NOTICE** is hereby given, in compliance with the provisions of Section 13-501 to 13-512, R.R.S. 1943, that the governing body will meet on the 13th day of September 2023 at 10:00 o'clock AM at the Richardson County Courthouse, Room 202, 1700 Stone St, Falls City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2021-2022 (1)	Actual Disbursements 2022-2023 (2)	Proposed Disbursements 2023-2024 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Real and Personal Property Tax Requirements (6)
GENERAL FUND	6,640,569.46	7,446,398.41	8,410,993.91	400,000.00	3,347,486.65	5,463,507.26
FEDERAL MATCHING	0.00	0.00	238,841.22	0.00	238,841.22	0.00
ROAD/BRIDGE	2,385,574.49	4,548,160.82	4,930,159.61	0.00	4,930,159.61	0.00
ROAD BUYBACK PROGRAM	0.00	655,852.42	1,923,926.74	0.00	1,923,926.74	0.00
ROAD/BRIDGE SINKING FUND	0.00	0.00	19,806.75	0.00	19,806.75	0.00
COUNTY VISITOR'S PROMOTION FUND	8,100.00	11,315.00	54,060.00	0.00	54,060.00	0.00
COUNTY VISITOR'S IMPROVEMENT FUND	9,000.00	0.00	68,300.00	0.00	68,300.00	0.00
REG OF DEEDS PRESERVE & MODERNIZE	6,342.69	7,254.87	7,000.00	0.00	7,000.00	0.00
GENERAL ASSISTANCE	248.00	0.00	14,850.00	0.00	14,850.00	0.00
VETERAN'S AID	531.00	2,522.00	3,500.00	0.00	1,423.93	2,076.07
OPIOID SETTLEMENT	0.00	0.00	22,191.81	0.00	22,191.81	0.00
JUVENILE DIVERSION PROGRAM FUND	33,206.16	0.00	0.00	0.00	0.00	0.00
STOP PROGRAM DIVERSION FUND	5,845.00	105.19	18,400.00	0.00	18,400.00	0.00
COUNTY DRUG LAW ENFORCEMENT	520.00	0.00	868.95	0.00	868.95	0.00
DRUG COURT	27,271.77	31,216.55	41,286.84	0.00	41,286.84	0.00
FEDERAL FORFEITURE	0.00	40.00	3,444.28	0.00	3,444.28	0.00
ARPA FUNDS-AMERICA RESCUE PLAN ACT	81,961.41	1,127,741.59	318,458.95	0.00	318,458.95	0.00
LATCF--LOCAL ASST & TRIBAL CONSISTENCY	0.00	0.00	100,000.00	0.00	100,000.00	0.00
INHERITANCE TAX	806,184.77	1,071,198.44	3,355,000.00	0.00	3,355,000.00	0.00
SHERIFF COMMISSARY FUNDS	1,955.99	2,424.96	33,000.00	0.00	33,000.00	0.00
JAIL BOND REPAYMENT FUND	305,657.50	303,137.50	500,000.00	0.00	197,502.71	302,497.29
HIGHWAY ALLOCATION BOND REPAY FUND	110,960.71	114,735.00	256,400.00	0.00	167,357.97	89,042.03
NATURAL DISASTER FUND	0.00	178,225.24	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>	<b>10,423,928.95</b>	<b>15,500,327.99</b>	<b>20,320,489.06</b>	<b>400,000.00</b>	<b>14,863,366.41</b>	<b>5,857,122.65</b>
<b>Unused Budget Authority created for next year</b>						<b>1,879,921.10</b>

# COUNTY OF RICHARDSON COUNTY

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

**PUBLIC NOTICE** is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 13th day of September 2023 at 10:15 o'clock AM at the Richardson County Courthouse, Room 202, 1700 Stone St, Falls City, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2022	2023	Change
Operating Budget	21,363,202.73	20,320,489.06	-4.881%
Property Tax Request	5,744,630.79	5,857,122.65	1.958%
Valuation	1,458,112,640.00	1,674,625,309.00	14.849%
Tax Rate	0.393977	0.349758	-11.224%
Tax Rate if Prior Tax Request was at Current Valuation	0.343040		