

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 14 day of September , 2020 at 9:00 o'clock, A.M., at Room 202, Courthouse, Falls City, NE 68355 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2018-2019	2019-2020	2020-2021			
General	\$ 6,014,477.75	\$ 6,049,742.34	\$ 6,207,488.04	\$ 400,000.00	\$ 2,333,542.53	\$ 4,273,945.51
Federal Matching	\$ -	\$ -	\$ 238,841.22		\$ 238,841.22	\$ -
Road & Bridge	\$ 2,927,216.21	\$ 2,645,363.95	\$ 3,484,952.00		\$ 3,484,952.00	
Road Buyback	\$ 118,430.78	\$ -	\$ 1,098,325.49		\$ 1,098,325.49	\$ -
Road/Bridge Sinking	\$ -	\$ -	\$ 19,806.75		\$ 19,806.75	\$ -
Co Vistors Promo	\$ 14,844.00	\$ 10,044.00	\$ 25,500.00		\$ 25,500.00	\$ -
Co Vistors Improv	\$ 30,728.00	\$ 8,500.00	\$ 30,000.00		\$ 30,000.00	\$ -
Reg of Deeds Pres	\$ 6,281.79	\$ 7,203.06	\$ 7,500.00		\$ 7,500.00	\$ -
General Assistance	\$ 1,701.00	\$ 500.00	\$ 11,123.59		\$ 11,123.59	\$ -
Veterans Aid	\$ 2,325.49	\$ 1,500.00	\$ 3,000.00		\$ 1,663.22	\$ 1,336.78
Drug Court	\$ -	\$ 23,814.62	\$ 33,297.92		\$ 33,297.92	\$ -
Juvenile Div Fund	\$ 19,927.25	\$ 7,655.79	\$ 26,540.21		\$ 26,540.21	\$ -
STOP Program	\$ 5,520.69	\$ -	\$ 15,000.00		\$ 15,000.00	\$ -
Drug Law Enf Fund	\$ -	\$ 590.00	\$ 1,918.95		\$ 1,918.95	\$ -
Federal Foreiture	\$ -	\$ 1,525.18	\$ 3,448.17		\$ 3,448.17	\$ -
Inheritance Tax	\$ 374,766.17	\$ 769,279.42	\$ 1,400,000.00		\$ 1,400,000.00	\$ -
Sheriff Commissary	\$ 207.49	\$ 336.09	\$ 13,500.00		\$ 13,500.00	\$ -
Juvenile Serv Grant	\$ 87,701.99	\$ -	\$ -		\$ -	\$ -
Jail Bond Repay	\$ 305,865.00	\$ 534,532.04	\$ 525,900.00		\$ 247,838.53	\$ 278,061.47
Hwy Bond Repair	\$ 117,367.50	\$ 116,332.50	\$ 565,300.00		\$ 429,719.66	\$ 135,580.34
Natural Disaster	\$ -	\$ 204,763.79	\$ 130,000.01		\$ 130,000.01	\$ -
TOTALS	\$ 10,027,361.11	\$ 10,381,682.78	\$ 13,841,442.35	\$ 400,000.00	\$ 9,552,518.25	\$ 4,688,924.10

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 413,641.81	\$ 4,275,282.29	\$ 4,688,924.10
Unused Budget Authority created for next year			\$ 1,006,313.95

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 15 day of September , 2020 at 11:15 o'clock, A.M., at Room 202, Courthouse, Falls City, NE 68355 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2019	2020	Change
Operating Budget	14,923,372.01	13,841,442.35	-7%
Property Tax Request	\$ 4,695,653.87	\$ 4,688,924.10	0%
Valuation	1,391,753,212	1,373,415,305	-1%
Tax Rate	0.337391	0.341406	1%
Tax Rate if Prior Tax Request was at Current Valuation	0.341896		