

RICHARDSON COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 13 day of September, 2021 at 9:00 o'clock, A.M., at Crths, #202, 1700 Stone, Falls City for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 6,049,742.34	\$ 5,958,387.06	\$ 6,997,475.71	\$ 400,000.00	\$ 2,892,264.50	\$ 4,505,211.21
Federal Matching	\$ -	\$ -	\$ 238,841.22		\$ 238,841.22	\$ -
Road & Bridge	\$ 2,645,363.95	\$ 2,760,824.18	\$ 4,542,171.50		\$ 4,542,171.50	\$ -
Road Buyback	\$ -	\$ -	\$ 1,458,512.12		\$ 1,458,512.12	\$ -
Road/Bridge Sinking	\$ -	\$ -	\$ 19,806.75		\$ 19,806.75	\$ -
Co Visitors Promo	\$ 10,044.00	\$ 7,899.00	\$ 30,000.00		\$ 30,000.00	\$ -
Co Visitors Improv	\$ 8,500.00	\$ 5,297.17	\$ 35,000.00		\$ 35,000.00	\$ -
Reg of Deeds Pres	\$ 7,203.06	\$ 3,902.87	\$ 10,000.00		\$ 10,000.00	\$ -
General Assistance	\$ 500.00	\$ -	\$ 15,000.00		\$ 11,123.59	\$ 3,876.41
Veterans Aid	\$ 1,500.00	\$ 1,837.00	\$ 3,000.00		\$ 2,074.47	\$ 925.53
Drug Court	\$ 23,814.62	\$ 28,477.76	\$ 31,400.16		\$ 31,400.16	\$ -
Juvenile Div Fund	\$ 7,655.79	\$ 2,600.56	\$ 33,206.16		\$ 33,206.16	\$ -
STOP Program	\$ -	\$ 4,935.00	\$ 15,000.00		\$ 15,000.00	\$ -
Drug Law Enf Fund	\$ 590.00	\$ 530.00	\$ 1,388.95		\$ 1,388.95	\$ -
Federal Forfeiture	\$ 1,525.18	\$ -	\$ 3,448.17		\$ 3,448.17	\$ -
Inheritance Tax	\$ 769,279.42	\$ 754,671.96	\$ 1,600,000.00		\$ 1,600,000.00	\$ -
ARPA Funds	\$ -	\$ -	\$ 1,527,684.00		\$ 1,527,684.00	\$ -
Sheriff Commissary	\$ 336.09	\$ 3,755.51	\$ 14,000.00		\$ 14,000.00	\$ -
Jail Bond Repay	\$ 534,532.04	\$ 303,254.92	\$ 495,000.00		\$ 226,300.02	\$ 268,699.98
Hwy Bond Repay	\$ 116,332.50	\$ 412,135.42	\$ 300,000.00		\$ 150,000.00	\$ 150,000.00
Natural Disaster	\$ 204,763.79	\$ -	\$ 150,000.00		\$ 150,000.00	\$ -
TOTALS	\$ 10,381,682.78	\$ 10,248,508.41	\$ 17,520,934.74	\$ 400,000.00	\$ 12,992,221.61	\$ 4,928,713.13

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ 418,699.98	\$ 4,510,013.15	\$ 4,928,713.13

Unused Budget Authority created for next year \$ 3,030,304.39

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 14 day of September, 2021 at 10:45 o'clock, A.M., at Crths, #202, 1700 Stone, Falls City for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020	2021	Change
Operating Budget	14,275,242.36	17,520,934.74	23%
Property Tax Request	\$ 4,668,924.11	\$ 4,928,713.13	6%
Valuation	1,373,415,305	1,415,352,847	3%
Tax Rate	0.341406	0.348232	2%
Tax Rate if Prior Tax Request was at Current Valuation	0.329877		