

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 20 day of _____ September _____, 2016 at 10 o'clock, a.m., at Room 203, Courthouse, 1700 Stone St for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Mary L. Eickhoff

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)			
General	\$ 5,492,272.98	\$ 5,476,295.64	\$ 6,294,731.66	\$ 250,000.00	\$ 2,187,888.16	\$ 4,356,843.50
Federal Match			\$ 238,841.22		\$ 238,841.22	\$ -
Road & Bridge	\$ 3,103,811.58	\$ 2,808,266.14	\$ 3,536,195.00		\$ 3,536,195.00	\$ -
Rad Buyback	\$ 210,953.18	\$ 850.22	\$ 885,639.11		\$ 885,639.11	\$ -
Road /Bridge Const	\$ 44,075.30	\$ 2,629.70				\$ -
Road Sinking	\$ 357,575.15	\$ 150,000.00	\$ 19,503.37		\$ 19,503.37	\$ -
Civil Defense	\$ 157,343.66	\$ 220,607.75	\$ 98,574.00		\$ 98,574.00	\$ -
Chromograph	\$ 3,919.18	\$ 4,182.86	\$ 5,700.00		\$ 5,700.00	\$ -
Co. Visitors Promo	\$ 21,113.50	\$ 20,640.19	\$ 34,375.85		\$ 34,375.85	\$ -
Co Visitors Improv	\$ 4,100.00	\$ 29,500.00	\$ 56,122.45		\$ 56,122.45	\$ -
Reg of Deeds Pres	\$ 1,701.84	\$ 1,732.32	\$ 20,701.50		\$ 20,701.50	\$ -
Employ Security	\$ 7,832.34	\$ 20,374.33	\$ 20,000.00		\$ 20,000.00	\$ -
General Assistance	\$ 2,661.59	\$ 22,932.65	\$ 60,000.00		\$ 60,000.00	\$ -
State Institutions	\$ 4,275.00	\$ 2,574.00	\$ 7,000.00		\$ 7,000.00	\$ -
Veterans Aid Fund	\$ 2,207.23	\$ 1,957.06	\$ 2,000.00		\$ 427.08	\$ 1,572.92
Juvenile Div Fund			\$ 15,122.47		\$ 15,122.47	\$ -
STOP Prog Fund			\$ 11,000.00		\$ 11,000.00	\$ -
Drug Law Enf Fund			\$ 608.95		\$ 608.95	\$ -
Federal Forfeiture	\$ 1,700.00		\$ 4,973.35		\$ 4,973.35	\$ -
Inheritance Tax	\$ 707,063.81	\$ 528,550.27	\$ 950,000.00		\$ 950,000.00	\$ -
Sheriff Commisary			\$ 5,200.00		\$ 5,200.00	\$ -
Juvenile Services	\$ 42,412.73	\$ 71,896.71	\$ 142,663.80		\$ 142,663.80	\$ -
Jail Bond Repay		\$ 46,763.44	\$ 800,000.00		\$ 362,502.14	\$ 437,497.86
Hwy Bond Repay	\$ 145,857.50	\$ 319,636.57	\$ 370,000.00		\$ 81,246.45	\$ 288,753.55
Natural Disaster			\$ 325,000.00		\$ 325,000.00	\$ -
Jail/Law Enf Bldg		\$ 3,245,849.44	\$ 454,880.56		\$ 454,880.56	\$ -
Noxious Weed	\$ 18,139.78	\$ 16,789.56	\$ 861.63		\$ 861.63	\$ -
TOTALS	\$ 10,329,016.35	\$ 12,992,028.85	\$ 14,359,694.92	\$ 250,000.00	\$ 9,525,027.09	\$ 5,084,657.83

Total Personal and Real Property Tax Requirement for Bonds

\$ 726,251.41

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 4,358,416.42

Unused Budget Authority created for next year **\$ 466,460.40**

HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 20 day of September, 2016 at 10:15 o'clock, a.m., at Room 203, Courthouse, 1700 Stone St for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015-2016 Property Tax Request	\$ 4,970,180.95
2015 Tax Rate	0.347020
Property Tax Rate (2015-2016 Request/2016 Valuation)	0.336304

2016-2017 Proposed Property Tax Request	5,084,657.83
Proposed 2016 Tax Rate	0.344050